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Girl, I Want to Get You More Money: Business Coaching that Changes the Bottom Line





The Challenge

- Child care was broken before COVID-19.
- Relief dollars allocated during the pandemic allowed programs to stay afloat.
- But until we address the underlying structural problems child care programs will continue to struggle.





- Child development expertise
- Classroom coaching
- Teacher supervision
- Instructional leadership
- Child assessments

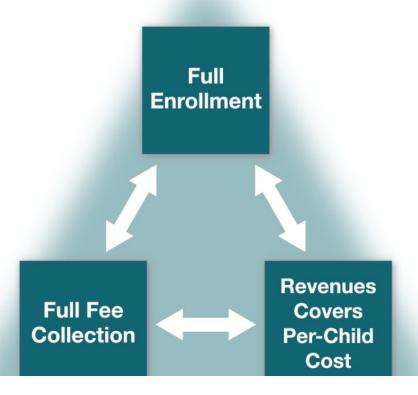
- Full enrollment
- Fee collection
- Cost-per-child, by age
- Fundraising
- Reporting
- Regulatory compliance

Business Support: What Works

Help busy program leaders track and benchmark the most powerful ECE business metrics.

The Iron Triangle of ECE Finance







The QCC Approach

Business Support:

Baseline assessment, provider-specific action plan, coaching focused on key business metrics.

Automation:

Ensure that every child care business has a CCMS and knows how to use it.

Economies of Scale:

Stronger purchasing power + back office for providers that need more.





TOPICS

- Finance & Budgeting
- Professionalism in the ECE Workplace
- Marketing Your Program
- Benefits of Automation
- Understanding Contracts & Policies
- Understanding Business Policies & Internal Operations
- Succession Planning
- Retirement Planning
- Development & Expansion
- Preparing for Business Financial Success
- Annual Business Summit: Finance-Accounting, Health
 & Wellness, Investment & Retirement, and Business
 Resources



Business Training is Not Enough

Busy leaders need:

- Automation (at 30% of providers use technology effectively)
- Funding for technology licenses and needed for hardware

Research on the Forgetting Curve:

- In One Hour 50% of information is forgotten.
- In One Day 70% of information is forgotten.
- In One Week 90% of information is forgotten.



Solution: Automation





Early Childhood Education is one of the last sectors in the U.S. economy to benefit from a technology transformation.

CHALLENGE: Paperwork - Benefits at a Glance

STAFF

STAFF SHORTAGE

Substitutes

Schedules

Attendance

Communication

Evaluations

Training

FAMILY

ENGAGEMENT

ENROLLMENT

Attendance-

COVID-Contactless –

in/out

Communication-cell

phones, tablet,

email

Daily Report

Pictures/Videos

Accident/Incident

Immunization

Schedules-Child/Bus

End of Year Tax

Statement

ACCOUNTING

Family Billing

Online Payment

Collections

Third Party

Reconciliation

Expense Tracker

Meal Reimbursement

Payroll

Benefits/PTO-Time

Off

Track Expenses

Financial Reports

Management-get organized

State Compliance

Emergency Plan-COVID

Immunization

Accident/Incident

Bus Schedules

Attendance Records

Marketing-Waitlist







Documents

- Child Health
- Enrollment
- Policies/Forms

Family Engagement

- Child assessment
- Announcements
- Activities + photos

Human Resources

- Payroll
- PD/Certifications
- Benefits

Enrollment/ Attendance

- Reporting
- Fill Openings



Food Program

- Menu
- Meal Counts
- Claims

Financial

Management

- Billing
- Collections
- Accounting

CCMS

Tax Records

- Time/ Space
- Expenses
- Receipts/Forms



What Works:

Child Care
Management
Software (CCMS)
specifically
designed for ECE
businesses



Saves Time: Automating operations greatly reduces the amount of staff time needed



Saves Money: Reduced labor translates to cost saving for administrative tasks



Increases Revenue: Automated payments reduce bad debt, reconciliation of subsidy reimbursement, etc.



Skilled Financial Management: Data available in electronic format can be analyzed; informs financial decisions

CHALLENGE: Time

Task	Before Automation	After Automation
Payroll/HR tracking	6-8 hours/biweekly	1 hour/biweekly
Tuition, subsidy billing, tracking	2-3 hours weekly	30 minutes weekly
Attendance tracking/subsidy reconciliation	10 hours/week	30 minutes weekly
Waitlist management/enroll new families	6 hours/month	30 minutes/month
Total	66-86 hours month	7.5 hours a month

SAVE: 58.50-78.50 hrs. monthly





CCMS Works on Tablet, Phone or Computer

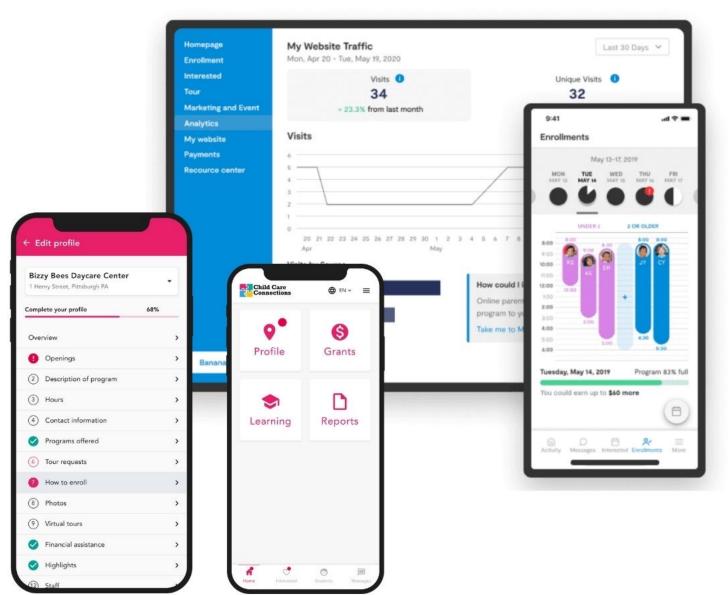


Sharing info with families:

- Openings
- Hours and age groups accepted
- Tour times, tour videos, & images
- Staff experience

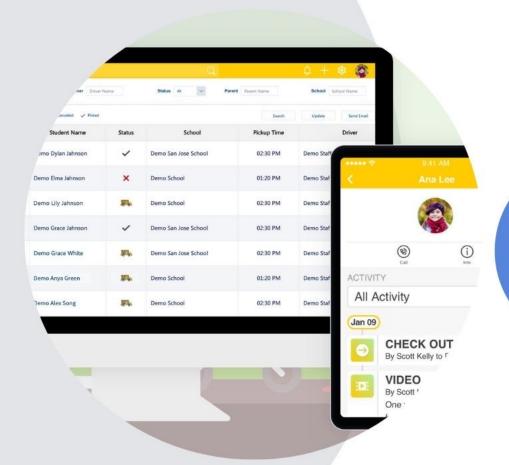
Manage licensing/quality requirements:

- Enrollment
- Professional development
- Grants
- Licensing/Quality documents
- Reporting



CCMS Help Busy Providers Track Key Business Metrics





Full Enrollment

- Online presence
- Lead Management
- Online enrollment

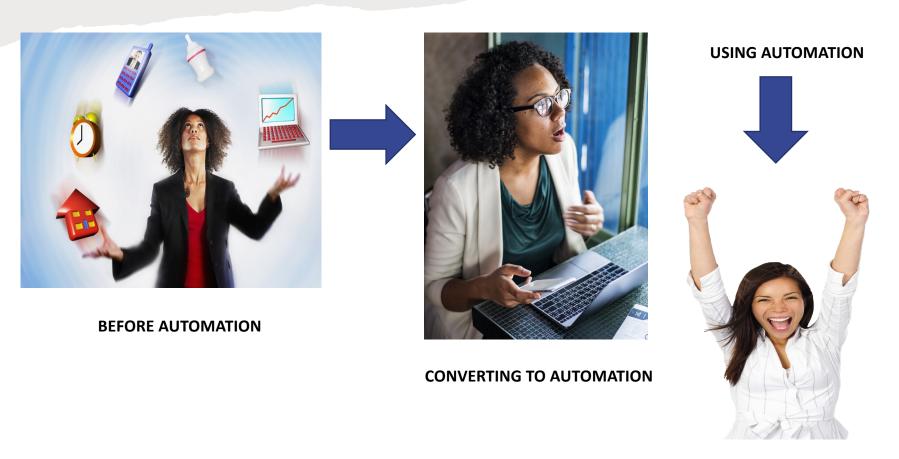
Full Fee Collection

- Invoicing/reminders automated
- Electronic payments reduce bad debt
- Data informed decisions

Revenue Covers per child cost

- Manage student-teacher ratios
- Generate financial reports

Staff and Management Responsibilities





of DECAL documentation.
Replacing paper with technology!

CCMS Can Provide Data in Real-Time

Data-Driven decisions that impact sustainability:

- Enrollment (must stay full)
- Revenue collection from parents and government
- Costs (per child, by classroom)

Timely Data Matters!

Data required for daily operations or reporting include:

- Attendance (children and employees)
- Meals served
- Quality compliance measures (licensing, QRIS, PD, etc.)

Key Steps

Coaches review all of the following:

- Budget/recordkeeping
- Compliance
- Licensing Issues
- Updated Employee Handbook
- Updated Parent Handbook

CCMS On-Boarding

Training on Procare CCMS modules:

- 1. Attendance tracking
- 2. Financial Management + Billing
- 3. Payroll/HR (or recordkeeping for transfer to external payroll company)
- 4. Employee professional development
- 5. Bus schedules and pick up
- 6. CACFP food program, menus, forms

Business Support: QUALITY CAR Focused on Concrete Results

Baseline Assessment

 Systems, funding, challenges at time of entry



Coach to Iron Triangle

- Enrollment
- Fee Collection
- Unit Cost (by age)



Business Practices

- o CCMS
- Revenues public, private, philanthropic
- Financial practices
- Marketing/Enrollment
- Recordkeeping

Provider Back Office

- Fiscal Management (CCDF, CACFP, family fee, etc.)
- Budget Monitoring
- Funder Reporting



Human Resources

- Employee
 Handbook
- Recruitment + Staffing Practices
- Wage scale
- Benefits



Results to Date (2021-22 Cohort)

- Average weekly **Revenue** increased by 39% and in some cases, increases were dramatic.
 - In 14 programs, revenue grew between 100% and 500%!
 - Average **Enrollment** increased by 20%
 - Programs no longer suffered from bad debt. Tuition revenue is now collected in full + on time.

Automation + Business Leadership

- Average business training 12 hours
- Average business coaching 23 hours
- Average "conversion time" to implement CCMS automation is now about 1 month.

Support is now available statewide

Provider Resource Hub

- Shared Resources
- Negotiated Discounts
- Child Care Jobs Board

Provider Business Exchange

- Live Webinars
- Expert Advice
- Funding Opportunities

Provider Back Office

- Management Software Implementation
- Finance + Administrative Team

Family Child Care Network

- Management Software Implementation
- Links to Quality Resources
- Provider Community



Summary: Solutions That Work!

Set Date

Automate System

Conduct Business Meeting

YOU MATTER MOST

• Invest in yourself, set up retirement plan, schedule and take the necessary time off during the year to INTENTIONALLY rest-refresh, reflect, examine, and enjoy the perks of being a business leader.

WORK SMARTER NOT HARDER

- Automation works!
- Take 1 month to set up an automation system to truly tackle the current child care business challenges you are facing to yield the best results for your business.

TRACK YOUR PROGRESS

 Schedule weekly business meetings and track your wins/losses, schedule refresh course and master the automation skills needed to be a profitable, sustainable business.



Business Leadership Theory of Change



STRATEGIES

- Business Training+ Consultation
- Child Care
 Management
 Software Shared
 Service Alliance
- Back Office

TARGETS

- Decrease time spent on administration
- Decrease operating costs
- Decrease bad debt
- Increase enrollment
- Increase business knowledge
- Increase access + use of technology
- Increase provider networks
- Increase participation in CACFP and child care assistance
- Increase timeliness and accuracy of tax reporting & decrease tax penalties

OUTCOMES

- Increase Income
- Lower turnover
- Sustainable supply of ECE
- Increase automation
- Increase access to data
- Increase data driven decision making



Good

2756 Active Members in 2022



Better

Provided # of Trainings in 2022 Business Training

Best

Served 200 providers in 2022 Business Coaching +CCMS

Build Capacity for ECE Technology Transformation and Business Success!

What's Next? Scaling for Impact



- Ensure every Georgia child care provider has a CCMS and knows how to use it effectively
 - State funding to support cost of CCMS
 - Statewide business coaching linked to CCMS
- Over time, craft links between state systems and CCMS
 - Licensing + QRIS documentation
 - Subsidy billing
 - CACFP reporting
 - Child and family data



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